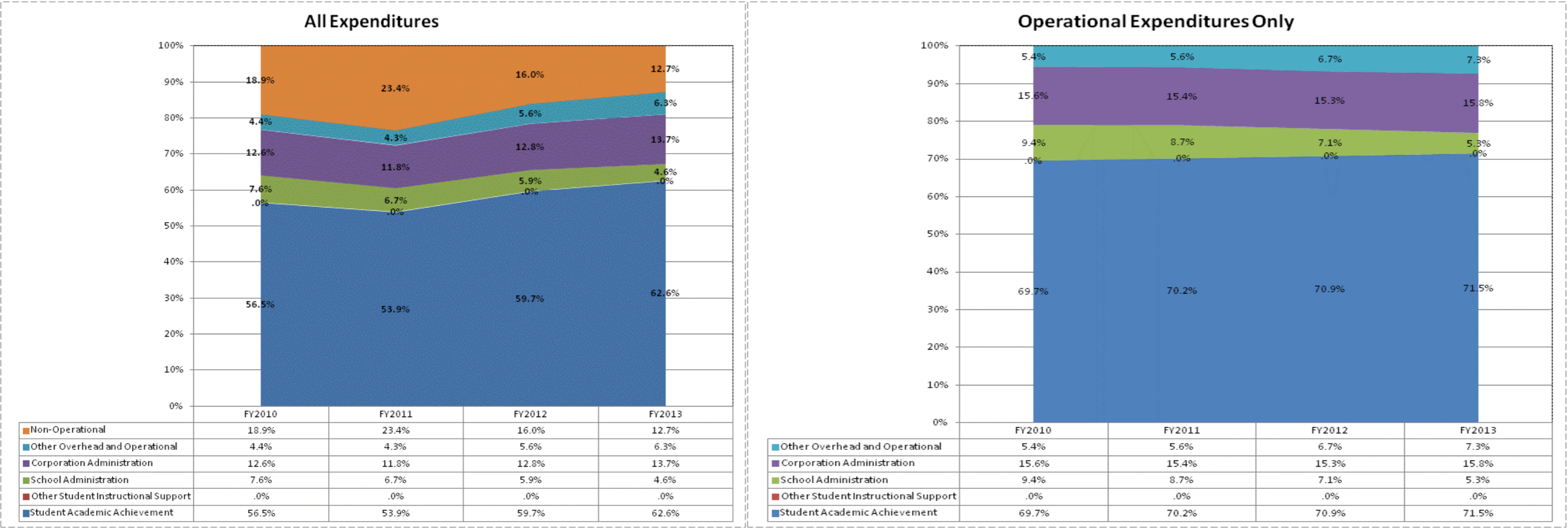


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
New Community School (9340)

New Community School (9340)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$253,099	53.9%	\$576,325	52.7%	\$991,681	59.7%	\$1,066,342	62.6%
Student Instructional Support	\$43,813	9.3%	\$88,283	8.1%	\$98,390	5.9%	\$79,038	4.6%
Overhead and Operational	\$95,071	20.2%	\$243,418	22.2%	\$305,761	18.4%	\$340,871	20.0%
Nonoperational	\$77,805	16.6%	\$186,349	17.0%	\$265,777	16.0%	\$216,353	12.7%
Grand Total	\$469,788		\$1,094,376		\$1,661,609		\$1,702,604	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	60.7%	65.6%	67.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
New Community School (9340)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$110,270	\$134,252	N/A	N/A	22%
11100 Regular Programs; Elementary	\$155,881	\$447,697	\$740,978	\$782,138	402%	75%	6%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$1,736	\$0	N/A	N/A	-100%
12610 Learning Disability	\$29,549	\$111,614	\$129,489	\$138,649	369%	24%	7%
15100 Enrichment Programs; Non-Credit	\$2,736	\$3,870	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$6,714	\$12,495	\$4,008	\$9,964	48%	-20%	149%
22220 Library/Media Services; School Library	\$87	\$649	\$0	\$0	-100%	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$5,200	\$1,340	N/A	N/A	-74%
26497 2007 Account Code - Teachers Retirement Fund	\$12,041	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$207,008	\$576,325	\$991,681	\$1,066,342	415%	85%	8%
Student Instructional Support							
21320 Health Services; Medical Services	\$225	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$249	N/A	N/A	N/A
24100 Office of The Principal	\$38,580	\$88,283	\$98,390	\$78,789	104%	-11%	-20%
Student Instructional Support Total	\$38,805	\$88,283	\$98,390	\$79,038	104%	-10%	-20%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$8,232	\$26,689	\$33,620	\$35,898	336%	35%	7%
23150 Board of Education; Legal Services	\$0	\$6,655	\$1,756	\$3,550	N/A	-47%	102%
23210 Executive Administration; Office of The Superintendent	\$44,136	\$115,628	\$147,353	\$162,593	268%	41%	10%
23220 Executive Administration; Community Relations	\$759	\$2,904	\$1,959	\$2,188	188%	-25%	12%
25150 Fiscal Services; Payroll Services	\$1,077	\$3,174	\$4,986	\$5,167	380%	63%	4%
25160 Fiscal Services; Financial Accounting	\$13,786	\$17,898	\$20,950	\$22,433	63%	25%	7%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$334	\$1,569	\$1,250	N/A	274%	-20%
25195 Other Fiscal Services; Bank Account Service Charge	\$120	\$777	\$614	\$647	439%	-17%	5%
25720 Personnel Services; Recruitment and Placement	\$1,939	\$0	\$0	\$0	-100%	N/A	N/A
25730 Personnel Services; Personnel Services	\$819	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,990	\$50,975	\$72,514	\$79,696	> 500%	56%	10%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$2,684	\$553	\$4,450	N/A	66%	> 500%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$325	\$3,252	\$4,793	\$6,117	> 500%	88%	28%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$100	\$300	N/A	N/A	200%
26700 Operation and Maintenance of Plant Services; Insurance	\$9,907	\$10,370	\$14,185	\$16,180	63%	56%	14%
27700 Student Transportation; Contracted Transportation Services	\$729	\$0	\$0	\$0	-100%	N/A	N/A
31900 Other Food Services	\$17	\$2,078	\$809	\$400	> 500%	-81%	-51%
Overhead and Operational Total	\$83,837	\$243,418	\$305,761	\$340,871	307%	40%	11%
Nonoperational							
33940 Child Care Services	\$9,597	\$1,300	\$5,886	\$3,951	-59%	204%	-33%
33990 Other Community Services; Other	\$1,959	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$63,438	\$2,727	N/A	N/A	-96%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$43,677	\$93,011	\$161,936	\$170,413	290%	83%	5%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$20,065	\$80,532	\$24,689	\$31,365	56%	-61%	27%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,130	\$9,828	\$7,897	N/A	271%	-20%
54200 Common School Fund; Principal	\$0	\$4,302	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$5,074	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$75,298	\$186,349	\$265,777	\$216,353	187%	16%	-19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
New Community School (9340)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund							
26491 2007 Account Code - PERF	\$1,942	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$18,848	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$913	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$38,826	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,311	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$64,840	\$0	\$0	\$0	N/A	N/A	N/A